

**District 5: Board Member Jones**








**DRAFT**

Prioritization is based upon improving safety/security, reducing building age/backlog maintenance, removing excess seats/portables, and achieving savings  
**BM Jones - District #5**















Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Biltmore Elementary	Biltmore Renovation / Addition	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 315,770
Cedar Hills Elementary	Cedar Hills Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 251,815
Daniels, R. V.	Daniels, R. V.	Security/Safety Upgrades	0	\$ 208,350
Jackson, Stonewall Elementary	Jackson, Stonewall Elementary	Security/Safety Upgrades	0	\$ 219,940
Jacksonville Heights Elementary	Jacksonville Heights Elementary	Security/Safety Upgrades	0	\$ 396,110
Jefferson, Thomas Elementary	Jefferson, Thomas Elementary	Security/Safety Upgrades	0	\$ 260,255
Pinedale Elementary	Pinedale Elementary	Security/Safety Upgrades	0	\$ 481,695
Ramona Elementary	Ramona Elementary	Security/Safety Upgrades	0	\$ 271,140
Tillis, Sadie Elementary	Tillis, Sadie Elementary	Security/Safety Upgrades	0	\$ 317,410
Timucuan Elementary	Timucuan Elementary	Security/Safety Upgrades	0	\$ 319,965
Davis, Jefferson Middle	Jefferson Davis Renovation (Includ	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 574,975
Johnson, James Weldon Middle	Johnson, James Weldon Middle	Security/Safety Upgrades	0	\$ 691,175
Stuart, J E B Middle	Stuart, J E B Middle	Security/Safety Upgrades	0	\$ 597,420
Paxon School SAS	Paxon School SAS	Security/Safety Upgrades	0	\$ 2,017,520
Peterson, Frank H. Academy	Peterson, Frank H. Academy	Security/Safety Upgrades	0	\$ 1,940,230
Grand Park Career Center	Grand Park Career Center	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 110,960
Oak Hill Academy	Oak Hill Academy	Security/Safety Upgrades	0	\$ 381,070
Palm Avenue Exceptional Center	Palm Avenue Exceptional Center	Security/Safety Upgrades	0	\$ 190,485
				\$ 9,546,285

Phase 1: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Biltmore Elementary	Biltmore Renovation / Addition	Renovation, Addition, 12 Classrooms	1	\$ 9,908,458	 43
Cedar Hills Elementary	Cedar Hills Elementary	Deferred Maintenance	1	\$ 2,070,109	 16.8
Jefferson, Thomas Elementary	Jefferson, Thomas Elementary	Deferred Maintenance	1	\$ 2,767,516	 18.5
Davis, Jefferson Middle	Jefferson Davis Renovation (Includ	Renovation	1	\$ 13,028,543	 42
Stuart, J E B Middle	Jefferson Davis Renovation (Includ	Deferred Maintenance, Addition, 10 Classrooms	1	\$ 12,830,094	 42
Grand Park Career Center	Grand Park Career Center	Renovation	1	\$ 2,148,863	 34.8
Oak Hill Academy	Oak Hill Academy	Deferred Maintenance	1	\$ 2,589,750	 19.1
				\$ 45,343,334	

Phase 1: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Carver, George Washington Elementary	Carver ES Replacement	Demo Existing Building	1	\$ 545,460	 41.6
Gregory Drive Elementary	Jefferson Davis Renovation (Includ	Demo Existing Building	1	\$ 734,020	 42
Hull, S. A. Elementary	Pickett Replacement	Demo Existing Building	1	\$ 415,490	 48.2
Hyde Grove Elementary	Hyde Park Renovation / Addition	Demo Existing Building	1	\$ 509,360	 38.2
King, Martin Luther Elementary	Pearson Replacement	Demo Existing Building	1	\$ 624,590	 55.5
Livingston, Smart Pope Elementary	Livingston Replacement	Demo Existing Building	1	\$ 1,095,250	 43
Morgan, Annie R. Elementary	Biltmore Renovation / Addition	Demo Existing Building	1	\$ 522,840	 43
Payne, Rufus E. Elementary	Carver ES Replacement	Demo Existing Building	1	\$ 551,980	 41.6
Pearson, Rutledge H. Elementary	Pearson Replacement	Demo Existing Building	1	\$ 555,370	 55.5
Pickett Elementary	Pickett Replacement	Demo Existing Building	1	\$ 308,560	 48.2
Reynolds Lane Elementary	Pickett Replacement	Demo Existing Building	1	\$ 497,470	 48.2
Tolbert, Susie E.	Livingston Replacement	Demo Existing Building	1	\$ 587,070	 43
Woodson, Carter G. Elementary	Northwestern Renovation / Additi	Demo Existing Building	1	\$ 549,250	 26.8
Bridge to Success West Jacksonville	Northwestern Renovation / Additi	Demo Existing Building	1	\$ 438,050	 26.8

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New K-5 @ Carver	Carver ES Replacement	Replace On-site	1	\$	18,390,000		41.8
New K-5 @ S.P. Livingston	Livingston Replacement	Replace On-site	1	\$	28,198,000		43
New K-5 @ Pickett	Pickett Replacement	Replace On-site	1	\$	28,198,000		48.2
New K-5 @ Rutledge Pearson	Pearson Replacement	Replace On-site	1	\$	28,198,000		55.5
					\$ 110,918,760		
Phase 1 Total					\$ 165,808,379		40.2

Phase 2: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Daniels, R. V.	Daniels, R. V.	Deferred Maintenance	2	\$ 2,843,864	11.1
Jacksonville Heights Elementary	Jacksonville Heights Elementary	Renovation	2	\$ 9,780,766	15.7
Timucuan Elementary	Timucuan Elementary	Deferred Maintenance	2	\$ 3,830,669	19.3
				\$ 16,455,299	

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Butler, Eugene J. Middle - YWLA/YMLA	YMLA/YWLA Replacement	Demo Existing Building	2	\$ 1,609,400	35.7
Raines, William M. Senior High	Raines HS Replacement	Demo Existing Building	2	\$ 2,139,220	27.1
Westside High School	Westside HS Replacement	Demo Existing Building	2	\$ 1,908,310	40.5
New 9-12 @ Raines	Raines HS Replacement	Replace On-site	2	\$ 62,932,500	27.1
New 9-12 @ Westside	Westside HS Replacement	Replace On-site	2	\$ 62,932,500	40.5
New 6-8 @ YWLA/YMLA @ Eugene Butler	YMLA/YWLA Replacement	Replace On-site	2	\$ 16,115,525	35.7
				\$ 147,637,455	

Phase 2 Total					\$ 164,092,754		28.1
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Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Jackson, Stonewall Elementary	Jackson, Stonewall Elementary	Deferred Maintenance	3	\$ 2,080,255	9.8
Pinedale Elementary	Pinedale Elementary	Deferred Maintenance	3	\$ 7,107,982	13
Ramona Elementary	Ramona Elementary	Deferred Maintenance	3	\$ 1,197,162	10.9
Tillis, Sadie Elementary	Tillis, Sadie Elementary	Deferred Maintenance	3	\$ 4,417,880	11.1
Johnson, James Weldon Middle	Johnson, James Weldon Middle	Deferred Maintenance	3	\$ 8,764,267	10.8
Paxon School SAS	Paxon School SAS	Deferred Maintenance, Addition, 6 Classrooms	3	\$ 17,755,623	11.3
Peterson, Frank H. Academy	Peterson, Frank H. Academy	Deferred Maintenance	3	\$ 18,165,844	9.8
Palm Avenue Exceptional Center	Palm Avenue Exceptional Center	Deferred Maintenance, Addition, 4 Classrooms	3	\$ 3,670,928	12.6
				\$ 63,159,941	

Phase 3: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
New ESE Center @ Reynolds Lane	Mount Herman Replacement @ Reynolds Lane	Replacement for Mount Herman (West)	3	\$ 8,750,000	15.6

Phase 3 Total					\$ 71,909,941		11.7
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