

District 6: Board Member Joyce

DRAFT


Prioritization is based upon improving safety/security, reducing building age/backlog maintenance, removing excess seats/portables, and achieving savings

BM Joyce - District #6








Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Bayview Elementary	Bayview Elementary	Security/Safety Upgrades	0	\$ 231,530
Central Riverside Elementary	Central Riverside Elementary	Security/Safety Upgrades	0	\$ 277,410
Chaffee Trails Elementary	Chaffee Trails Elementary	Security/Safety Upgrades	0	\$ 501,220
Chimney Lakes Elementary	Chimney Lakes Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 656,750
Crystal Springs Elementary	Crystal Springs Elementary	Security/Safety Upgrades	0	\$ 709,255
Enterprise Learning Academy	Enterprise Learning Academy	Security/Safety Upgrades	0	\$ 627,195
Fishweir Elementary	Fishweir Elementary	Security/Safety Upgrades	0	\$ 211,425
Hyde Park Elementary	Hyde Park Renovation / Addition	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 282,850
Jones, Mamie Agnes Elementary	Jones, Mamie Agnes Elementary	Security/Safety Upgrades	0	\$ 571,490
Stockton, John Elementary	Stockton, John Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 201,020
Upson, Ruth N. Elementary	Upson, Ruth N. Elementary	Security/Safety Upgrades	0	\$ 269,420
West Riverside Elementary	West Riverside Elementary	Security/Safety Upgrades	0	\$ 185,460
Westview- K8	Westview- K8	Security/Safety Upgrades	0	\$ 830,995
Lake Shore Middle	Lake Shore Middle	Security/Safety Upgrades	0	\$ 575,185
Stilwell, Joseph Middle	Stilwell, Joseph Middle	Security/Safety Upgrades	0	\$ 557,035
Lee, Robert E. Senior High	Lee, Robert E. Senior High	Security/Safety Upgrades	0	\$ 1,097,970
White, Edward H. Senior High	White, Edward H. Senior High	Security/Safety Upgrades	0	\$ 1,048,855
				\$ 8,835,065


Phase 1: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Chimney Lakes Elementary	Chimney Lakes Elementary	Security/Safety Upgrades and Deferred Maintenance	1	\$ 1,095,861	 13.3
				\$ 1,095,861	






Phase 1: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Hyde Park Elementary	Hyde Park Renovation / Addition	Renovation / 20 Classroom Addition	1	\$ 16,545,704	 38.2
Normandy Village Elementary	Jefferson Davis Renovation (Includ	Demo Existing Building	1	\$ 609,670	 42
Ortega Elementary	Venetia Replacement	Hold for future use	1	\$ -	 36.2
Stockton, John Elementary	Stockton, John Elementary	Deferred Maintenance, Addition, 6 Classrooms	1	\$ 3,712,932	 17.9
Venetia Elementary	Venetia Replacement	Demo Existing Building	1	\$ 464,340	 36.2
New 6-8 @ Chaffee Trail	Jefferson Davis Renovation (Includ	New school to offset growth	1	\$ 38,677,260	 42
New K-5 @ Venetia	Venetia Replacement	Replace On-site	1	\$ 22,558,400	 36.2
				\$ 82,568,306	

Phase 1 Total

\$ 92,499,232  32.8

Phase 2: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Bayview Elementary	Bayview Elementary	Deferred Maintenance	2	\$ 1,571,193	 12.1
Crystal Springs Elementary	Crystal Springs Elementary	Deferred Maintenance	2	\$ 6,964,552	 15.9
Enterprise Learning Academy	Enterprise Learning Academy	Deferred Maintenance	2	\$ 1,984,794	 12.9
Jones, Mamie Agnes Elementary	Jones, Mamie Agnes Elementary	Deferred Maintenance	2	\$ 4,865,113	 9.6
White, Edward H. Senior High	White, Edward H. Senior High	Deferred Maintenance	2	\$ 7,897,595	 14.5
				\$ 23,283,247	

Based upon Enrollment Projection completed on March 6, 2019,

Subject to revision based upon unforeseen facility changes/deterioration

Subject to collection of Sales Surtax Revenue

Subject to Future Revision

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Whitehouse Elementary	Whitehouse Replacement	Demo Existing Building	2	\$ 506,800	19.1
Lake Shore Middle	Lake Shore Middle	Deferred Maintenance, Addition, 16 Classrooms	2	\$ 10,362,043	24.5
Baldwin Junior Senior High	Baldwin MS/ HS Replacement	Demo Existing Building	2	\$ 1,199,650	25.5
New 6-12 @ Baldwin	Baldwin MS/ HS Replacement	Replace On-site	2	\$ 41,955,000	25.5
New K-5 @ Whitehouse	Whitehouse Replacement	Replace On-site	2	\$ 14,099,000	19.1
				\$ 68,122,493	
Phase 2 Total				\$ 91,405,740	17.9

Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Central Riverside Elementary	Central Riverside Elementary	Modernization	3	\$ 9,657,130	6.8
Chaffee Trails Elementary	Chaffee Trails Elementary	Deferred Maintenance	3	\$ 3,143,646	8.8
Upson, Ruth N. Elementary	Upson, Ruth N. Elementary	Deferred Maintenance	3	\$ 1,659,709	8.8
West Riverside Elementary	West Riverside Elementary	Deferred Maintenance	3	\$ 1,100,193	8.6
Westview- K8	Westview- K8	Deferred Maintenance	3	\$ 909,504	4.7
Stilwell, Joseph Middle	Stilwell, Joseph Middle	Deferred Maintenance	3	\$ 8,428,969	11.4
Lee, Robert E. Senior High	Lee, Robert E. Senior High	Deferred Maintenance	3	\$ 7,067,739	8.8
				\$ 31,966,888	

Phase 3: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Fishweir Elementary	Fishweir Elementary	Renovation / 6 Classroom Addition	3	\$ 3,909,869	9
Phase 3 Total				\$ 35,876,757	8.4