





BM Smith Juarez - District #3








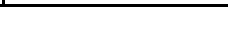
Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Brookview Elementary	Brookview Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 307,455
Greenfield Elementary	Greenfield Elementary	Security/Safety Upgrades	0	\$ 239,960
Hendricks Avenue Elementary	Hendricks Avenue Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 355,715
Hogan-Spring Glen Elementary	Hogan-Spring Glen Elementary	Security/Safety Upgrades	0	\$ 243,155
Pine Forest Elementary	Pine Forest Elementary	Security/Safety Upgrades	0	\$ 247,140
Dupont, Alfred I. Middle	Dupont, Alfred I. Middle	Security/Safety Upgrades	0	\$ 695,310
Landon Middle	Landon Middle	Security/Safety Upgrades	0	\$ 579,495
Southside Middle	Southside Middle	Security/Safety Upgrades	0	\$ 627,170
Anderson, Douglas Senior High	Anderson, Douglas Senior High	Security/Safety Upgrades	0	\$ 963,540
Englewood Senior High	Englewood Senior High	Security/Safety Upgrades	0	\$ 1,114,445
Sandalwood Senior High	Sandalwood Senior High	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 1,430,315
Wolfson, Samuel W. Senior High	Wolfson, Samuel W. Senior High	Security/Safety Upgrades	0	\$ 993,660
Alden Road Exceptional Center	Alden Road Exceptional Center	Security/Safety Upgrades	0	\$ 229,815
				\$ 8,027,175

Phase 1: FCI Reduction / Portables




Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Brookview Elementary	Brookview Elementary	Renovation	1	\$ 7,912,161	 22.2
Hendricks Avenue Elementary	Hendricks Avenue Elementary	Renovation / 10 Classroom Addtion	1	\$ 11,623,215	 15
Hogan-Spring Glen Elementary	Hogan-Spring Glen Elementary	Deferred Maintenance	1	\$ 3,483,345	 11.2
Sandalwood Senior High	Sandalwood Senior High	Deferred Maintenance, Addition, 32 Classrooms	1	\$ 28,659,272	 28.1
				\$ 51,677,993	

Phase 1: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Englewood Elementary	Englewood Replacement	Demo Existing Building	1	\$ 466,610	 15.3
Love Grove Elementary	Spring Park Replacement	Demo Existing Building	1	\$ 715,650	 32.9
Southside Estates Elementary	Southside Estates Replacement	Demo Existing Building	1	\$ 759,450	 46.3
Spring Park Elementary	Spring Park Replacement	Demo Existing Building	1	\$ 469,000	 32.9
Windy Hill Elementary	Southside Estates Replacement	Demo Existing Building (New ESE in Phase 3)	1	\$ 644,400	 46.3
New K-5 @ Englewood	Englewood Replacement	Replace On-site	1	\$ 19,738,600	 15.3
New K-5 @ Southside Estates	Southside Estates Replacement	Replace On-site	1	\$ 28,198,000	 46.3
New K-5 @ Spring Park	Spring Park Replacement	Replace On-site	1	\$ 19,738,600	 32.9
				\$ 70,730,310	

Phase 1 Total				\$ 130,435,478	 28.7
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Phase 2: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Greenfield Elementary	Greenfield Elementary	Renovation/ 10 Classroom Addtion	2	\$ 9,386,390	 12.2
Englewood Senior High	Englewood Senior High	Deferred Maintenance, Addition, 6 Classrooms	2	\$ 20,189,735	 11.4
Wolfson, Samuel W. Senior High	Wolfson, Samuel W. Senior High	Deferred Maintenance	2	\$ 15,212,407	 14
				\$ 44,788,532	

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Beauclerc Elementary	Beauclerc Replacement	Demo Existing Building	2	\$ 962,640	22.3
Holiday Hill Elementary	Holiday Hill Replacement	Demo Existing Building	2	\$ 778,390	17.8
Kings Trail Elementary	King's Trail Replacement	Demo Existing Building	2	\$ 492,090	17.6
San Jose Elementary	San Jose Replacement	Demo Existing Building	2	\$ 748,520	26.9
New K-5 @ Holiday Hill	Holiday Hill Replacement	Replace On-site	2	\$ 19,738,600	17.8
New K-5 @ San Jose	San Jose Replacement	Replace On-site	2	\$ 19,738,600	26.9
New K-5 @ Kings Trail	King's Trail Replacement	Replace On-site	2	\$ 19,738,600	17.6
New K-5 @ Beauclerc	Beauclerc Replacement	Replace On-site	2	\$ 22,220,024	22.3
New ESE Center @ Windy Hill	Mount Herman Replacement @ W	New ESE Mount Herman (East)	2	\$ 8,750,000	15.6
				\$ 93,167,464	
Phase 2 Total				\$ 137,955,996	18.5

Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Pine Forest Elementary	Pine Forest Elementary	Renovation / 4 Classroom Addition	3	\$ 7,691,365	9.1
Dupont, Alfred I. Middle	Dupont, Alfred I. Middle	Deferred Maintenance	2	\$ 9,855,861	11.2
Landon Middle	Landon Middle	Deferred Maintenance	3	\$ 5,545,010	10
Southside Middle	Southside Middle	Renovation	3	\$ 14,018,398	10.3
Anderson, Douglas Senior High	Anderson, Douglas Senior High	Deferred Maintenance	3	\$ 12,681,526	11
				\$ 49,792,160	

Phase 3: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Alden Road Exceptional Center	Alden Road Exceptional Center	Renovation / 6 Classroom Addition	3	\$ 3,634,851	8.4
Phase 3 Total				\$ 53,427,011	10.0