

District 4: Board Member Willie

DRAFT











Prioritization is based upon improving safety/security, reducing building age/backlog maintenance, removing excess seats/portables, and achieving savings

BM Willie - District #4







Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Biscayne Elementary	Biscayne Elementary	Security/Safety Upgrades	0	\$ 409,000
Brown, Richard L. Gifted & Talented	Brown, Richard L. Gifted & Talented	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 250,000
Dinsmore Elementary	Dinsmore Elementary	Security/Safety Upgrades	0	\$ 319,720
Evans, Saint Clair Academy Elementary	Northwestern Renovation / Addition	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 293,615
Lake Forest Elementary	North Shore Consolidation	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 379,945
Long Branch Elementary	Long Branch Consolidation	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 276,025
North Shore Elementary	North Shore Consolidation	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 770,565
Oceanway Elementary	Oceanway Elementary	Security/Safety Upgrades	0	\$ 409,005
Robinson, Andrew A. Elementary	Robinson, Andrew A. Elementary	Security/Safety Upgrades	0	\$ 622,405
Ford, John E. K-8	Ford, John E. K-8	Security/Safety Upgrades	0	\$ 582,300
Gilbert, Matthew W. Middle	Gilbert, Matthew W. Middle	Security/Safety Upgrades	0	\$ 615,270
Highlands Middle	Highlands Middle	Security/Safety Upgrades	0	\$ 707,335
Kirby-Smith Middle	Kirby-Smith Middle	Security/Safety Upgrades	0	\$ 704,740
LaVilla School of the Arts	LaVilla School of the Arts	Security/Safety Upgrades	0	\$ 591,050
Northwestern Middle	Northwestern Renovation / Addition	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 542,975
Oceanway Middle	Oceanway Middle	Security/Safety Upgrades	0	\$ 695,715
Ribault, Jean Middle	Ribault, Jean Middle	Security/Safety Upgrades	0	\$ 578,800
Darnell-Cookman Middle/High	Darnell-Cookman Middle/High	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 554,710
First Coast Senior High	First Coast Senior High	Security/Safety Upgrades	0	\$ 1,261,975
Jackson, Andrew Senior High	Jackson, Andrew Senior High	Security/Safety Upgrades	0	\$ 782,610
Randolph, A. Philip Academy	Randolph, A. Philip Academy	Security/Safety Upgrades	0	\$ 1,236,045
Stanton College Preparatory School	Stanton College Preparatory School	Security/Safety Upgrades	0	\$ 751,935
Rutherford, Mattie V. Alternative	Rutherford, Mattie V. Alternative	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 188,370
				\$ 13,524,110

Phase 1: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Brentwood Elementary	North Shore Consolidation	Demo Existing Building	1	\$ 580,560	 32.8
Brown, Richard L. Gifted & Talented	Brown, Richard L. Gifted & Talented	Renovation	1	\$ 5,663,074	 21.8
Brown, Richard L. Gifted & Talented	Brown, Richard L. Gifted & Talented	Selective Demo to reduce capacity	1	\$ 245,810	 21.8
Evans, Saint Clair Academy Elementary	Northwestern Renovation / Addition	Renovation	1	\$ 6,462,426	 26.8
Lake Forest Elementary	North Shore Consolidation	Renovation, Hold as an Early Learning / Community Center	1	\$ 11,391,734	 32.8
Long Branch Elementary	Long Branch Consolidation	Renovation	1	\$ 7,183,094	 29.2
North Shore Elementary	North Shore Consolidation	Deferred Maintenance	1	\$ 4,690,917	 32.8
Northwestern Middle	Northwestern Renovation / Addition	Renovation	1	\$ 14,314,009	 26.8
Darnell-Cookman Middle/High	Darnell-Cookman Middle/High	Renovation, 6 Classroom Addition	1	\$ 14,862,912	 20.2
Rutherford, Mattie V. Alternative	Rutherford, Mattie V. Alternative	Renovation	1	\$ 3,918,642	 15.3
				\$ 69,313,177	

Phase 1: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Garden City Elementary	Garden City Replacement	Demo Existing Building	1	\$ 548,160	 20.6
Highlands Elementary	Highlands Replacement	Demo Existing Building	1	\$ 664,910	 32.7
Kite, Henry F. Elementary	Pearson Replacement	Demo Existing Building	1	\$ 371,960	 55.5
Love, John Elementary	Long Branch Consolidation	Demo Existing Building	1	\$ 384,940	 29.2
Pine Estates Elementary	Highlands Replacement	Demo Existing Building	1	\$ 354,050	 32.7
Ribault, Jean Senior High	Ribault HS Replacement	Demo Existing Building	1	\$ 2,166,620	 30.2

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New 9-12 @ Ribault	Ribault HS Replacement	Replace On-site	1	\$	55,940,000		30.2
New K-5 @ Garden City	Garden City Replacement	Replace On-site	1	\$	14,099,000		20.6
New K-5 @ Highlands	Highlands Replacement	Replace On-site	1	\$	28,198,000		32.7
					\$	102,727,640	
Phase 1 Total					\$	185,564,927	30.0

Phase 2: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Highlands Middle	Highlands Middle	Deferred Maintenance	2	\$ 11,850,008	11.9
Kirby-Smith Middle	Kirby-Smith Middle	Modernization	2	\$ 45,391,333	15.8
First Coast Senior High	First Coast Senior High	Renovation, 24 Classroom Addition	2	\$ 39,537,822	17.4
Jackson, Andrew Senior High	Jackson, Andrew Senior High	Modernization	2	\$ 30,047,493	14.6
Stanton College Preparatory School	Stanton College Preparatory School	Deferred Maintenance, Addition, 12 classroom addition	2	\$ 19,699,374	16.9
				\$	146,526,031

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Mathis, Sallye B. Elementary	Mathis Replacement	Demo Existing Building	2	\$ 665,460	14
Mount Herman Exceptional Center	Mount Herman Replacement @ W	Demo Existing Building	2	\$ 762,100	15.6
New K-5 Sallye Mathis	Mathis Replacement	Replace On-site	2	\$ 14,099,000	14
				\$	15,526,560

Phase 2 Total					\$	162,052,591	15.0
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Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Biscayne Elementary	Biscayne Elementary	Deferred Maintenance, Addition, 12 Classrooms	3	\$ 9,215,649	7.7
Dinsmore Elementary	Dinsmore Elementary	Renovation	3	\$ 8,521,016	8.9
Oceanway Elementary	Oceanway Elementary	Deferred Maintenance, Addition, 10 Classrooms	3	\$ 8,545,565	8.1
Robinson, Andrew A. Elementary	Robinson, Andrew A. Elementary	Deferred Maintenance	3	\$ 6,656,781	10.2
Ford, John E. K-8	Ford, John E. K-8	Renovation	3	\$ 11,148,726	9.2
Gilbert, Matthew W. Middle	Gilbert, Matthew W. Middle	Renovation	3	\$ 14,328,292	10.5
LaVilla School of the Arts	LaVilla School of the Arts	Deferred Maintenance, Addition, 10 Classrooms	3	\$ 11,145,465	8.4
Oceanway Middle	Oceanway Middle	Deferred Maintenance	3	\$ 6,758,433	10
Ribault, Jean Middle	Ribault, Jean Middle	Renovation	3	\$ 15,395,516	11.6
Randolph, A. Philip Academy	Randolph, A. Philip Academy	Deferred Maintenance	3	\$ 19,452,457	11.6

				\$	111,167,899		
Phase 3 Total					\$	111,167,899	9.6