






Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Arlington Elementary	Arlington Elementary	Security/Safety Upgrades	0	\$ 165,575
Arlington Heights Elementary	Arlington Heights Elementary	Security/Safety Upgrades	0	\$ 306,325
Brewer, Don 3-5	Brewer, Don 3-5	Security/Safety Upgrades	0	\$ 431,215
Fort Caroline Elementary	Fort Caroline Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 317,780
GRASP Academy	GRASP Academy	Security/Safety Upgrades	0	\$ 227,005
Lake Lucina Elementary	Lake Lucina Elementary	Security/Safety Upgrades	0	\$ 259,090
Lone Star Elementary	Lone Star Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 309,090
Merrill Road K-2	Merrill Road K-2	Security/Safety Upgrades	0	\$ 362,315
New Berlin Elementary	New Berlin Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 652,565
Parkwood Heights Elementary	Parkwood Heights Elementary	Security/Safety Upgrades	0	\$ 228,230
Waterleaf Elementary	Waterleaf Elementary	Security/Safety Upgrades	0	\$ 517,560
Woodland Acres Elementary	Woodland Acres Elementary	Security/Safety Upgrades	0	\$ 447,835
Arlington Middle	Arlington Middle	Security/Safety Upgrades	0	\$ 781,545
Fort Caroline Middle	Fort Caroline Middle	Security/Safety Upgrades	0	\$ 493,860
Parker, Terry Senior High	Parker, Terry Senior High	Security/Safety Upgrades	0	\$ 992,660
				\$ 6,492,650

Phase 1: FCI Reduction / Portables





Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Fort Caroline Elementary	Fort Caroline Elementary	Deferred Maintenance	1	\$ 3,008,373	 28.4
Lone Star Elementary	Lone Star Elementary	Renovation	1	\$ 7,531,275	 15.7
New Berlin Elementary	New Berlin Elementary	Deferred Maintenance, Addition, 6 Classrooms	1	\$ 5,584,200	 17.5
				\$ 16,123,848	

Phase 1: Footprint



Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Sheffield, Louis S. Elementary	Sheffield Replacement	Demo Existing Building	1	\$ 647,990	 29.9
New K-5 @ Sheffield	Sheffield Replacement	Replace On-site	1	\$ 28,198,000	 29.9
				\$ 28,845,990	


Phase 1 Total				\$ 51,462,488	 24.28
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Phase 2: FCI Reduction / Portables









Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Arlington Heights Elementary	Arlington Heights Elementary	Deferred Maintenance	2	\$ 1,907,101	 14.4
GRASP Academy	GRASP Academy	Renovation	2	\$ 2,921,822	 12.3
Lake Lucina Elementary	Lake Lucina Elementary	Renovation	2	\$ 6,212,509	 13.7
Parker, Terry Senior High	Parker, Terry Senior High	Deferred Maintenance, Addition, 12 Classrooms	2	\$ 15,558,077	 20.4
				\$ 26,599,510	

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
San Mateo Elementary	San Mateo Replacement	Demo Existing Building	2	\$ 536,570	 23.1
New K-5 @ San Mateo	San Mateo Replacement	Replace On-site	2	\$ 19,738,600	 23.1
				\$ 20,275,170	

Phase 2 Total \$ 46,874,680  17.8

Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Arlington Elementary	Arlington Elementary	Deferred Maintenance	3	\$ 1,180,324	 9.1
Brewer, Don 3-5	Brewer, Don 3-5	Deferred Maintenance	3	\$ 3,712,813	 9.6
Merrill Road K-2	Merrill Road K-2	Deferred Maintenance	3	\$ 4,267,906	 10.6
Parkwood Heights Elementary	Parkwood Heights Elementary	Deferred Maintenance	3	\$ 2,884,455	 10.7
Waterleaf Elementary	Waterleaf Elementary	Deferred Maintenance	3	\$ 405,641	 4
Woodland Acres Elementary	Woodland Acres Elementary	Deferred Maintenance	3	\$ 6,127,037	 11.1
Arlington Middle	Arlington Middle	Deferred Maintenance	3	\$ 4,030,759	 8.4
Fort Caroline Middle	Fort Caroline Middle	Renovation / Auditorium	3	\$ 8,225,590	 8.3
				\$ 30,834,527	

Phase 3 Total \$ 30,834,527  9.0