

Phase 1: Safety & Security

Campus Name	Project Name	Action	Project Phase	Costs
Abess Park Elementary	Abess Park Elementary	Security/Safety Upgrades	0	\$ 617,880
Alimacini Elementary	Alimacini Elementary	Security/Safety Upgrades	0	\$ 681,260
Atlantic Beach Elementary	Atlantic Beach Elementary	Security/Safety Upgrades	0	\$ 234,580
Axson, John Allen Elementary	Axson, John Allen Elementary	Security/Safety Upgrades	0	\$ 311,845
Chets Creek Elementary	Chets Creek Elementary	Security/Safety Upgrades	0	\$ 575,800
Finegan, Joseph Elementary	Finegan, Joseph Elementary	Security/Safety Upgrades	0	\$ 363,480
Jacksonville Beach Elementary	Jacksonville Beach Elementary	Security/Safety Upgrades	0	\$ 373,720
Kernan Trail Elementary	Kernan Trail Elementary	Security/Safety Upgrades	0	\$ 433,070
Mayport Elementary	Mayport Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 444,310
Neptune Beach Elementary	Neptune Beach Elementary	Security/Safety Upgrades	0	\$ 587,735
Sabal Palm Elementary	Sabal Palm Elementary	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 715,555
San Pablo Elementary	San Pablo Elementary	Security/Safety Upgrades	0	\$ 301,100
Fletcher, Duncan U. Middle	Fletcher, Duncan U. Middle	Security/Safety Upgrades	0	\$ 755,565
Kernan Middle	Kernan Middle	Security/Safety Upgrades	0	\$ 709,705
Landmark Middle	Landmark Middle	Security/Safety Upgrades	0	\$ 1,172,570
Mayport Middle	Mayport Middle	Security/Safety Upgrades	0	\$ 710,770
Fletcher, Duncan U. Senior High	Fletcher, Duncan U. Senior High	Security/Safety Upgrades	0	\$ 1,010,490
Marine Science Education Center	Marine Science Education Center	Security/Safety Upgrades (Additional Phase 1 Work)	0	\$ 67,550
				\$ 10,066,985

Phase 1: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Mayport Elementary	Mayport Elementary	Deferred Maintenance	1	\$ 6,457,037	11.3
Sabal Palm Elementary	Sabal Palm Elementary	Deferred Maintenance	1	\$ 8,324,680	13.7
Marine Science Education Center	Marine Science Education Center	Deferred Maintenance	1	\$ 1,107,142	11.8
				\$ 15,888,859	

Phase 1: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Seabreeze Elementary	Seabreeze Replacement	Demo Existing Building	1	\$ 490,540	18.8
Fletcher, Duncan U. Senior High	Fletcher, Duncan U. Senior High	Addition, 32 Classrooms	1	\$ 23,050,728	28.5
New K-5 @ Seabreeze	Seabreeze Replacement	Replace On-site	1	\$ 19,738,600	18.8
				\$ 43,279,868	

Phase 1 Total

\$ 69,235,712 17.15

Phase 2: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
Abess Park Elementary	Abess Park Elementary	Deferred Maintenance	2	\$ 6,395,822	10.1
Finegan, Joseph Elementary	Finegan, Joseph Elementary	Deferred Maintenance	2	\$ 3,263,126	9.7
Jacksonville Beach Elementary	Jacksonville Beach Elementary	Deferred Maintenance	2	\$ 4,421,966	10.6
Neptune Beach Elementary	Neptune Beach Elementary	Deferred Maintenance	2	\$ 7,059,992	10.6
San Pablo Elementary	San Pablo Elementary	Deferred Maintenance, Addition, 6 Classrooms	2	\$ 4,603,552	11
Fletcher, Duncan U. Middle	Fletcher, Duncan U. Middle	Deferred Maintenance	2	\$ 6,506,760	9.6
Kernan Middle	Kernan Middle	Deferred Maintenance	2	\$ 7,848,226	10.4
Mayport Middle	Mayport Middle	Deferred Maintenance	2	\$ 8,364,752	10.6
				\$ 48,464,197	

Phase 2: Footprint

Campus Name	Project Name	Action	Project Phase	Costs	Project Score
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Chets Creek Elementary	Chets Creek Elementary	Deferred Maintenance, Addition, 30 Classrooms	2	\$	21,178,433	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div>	13.6
				\$	21,178,433		
Phase 2 Total				\$	69,642,630	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div>	10.7

Phase 3: FCI Reduction / Portables

Campus Name	Project Name	Action	Project Phase	Costs	Project Score	
Alimacini Elementary	Alimacini Elementary	Deferred Maintenance, Addition, 6 Classrooms	3	\$ 8,975,457	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 8.8	
Atlantic Beach Elementary	Atlantic Beach Elementary	Renovation	3	\$ 5,853,466	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 8.3	
Axson, John Allen Elementary	Axson, John Allen Elementary	Deferred Maintenance, Addition, 4 Classrooms	3	\$ 5,560,912	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 9.2	
Kernan Trail Elementary	Kernan Trail Elementary	Deferred Maintenance, Addition, 6 Classrooms	3	\$ 5,492,459	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 8	
Landmark Middle	Landmark Middle	Deferred Maintenance	3	\$ 7,603,830	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 8.9	
				\$	33,486,123	
Phase 3 Total				\$	33,486,123	<div style="width: 100%; height: 10px; background-color: #90EE90;"></div> 8.6